ROMANIA
JUDETUL PRAHOVA
ORASUL BUSTENI
CONSILIUL LOCAL

# HOTARARE

**privind rectificarea bugetului de venituri si cheltuieli pe anul 2023**

Avand in vedere:
- Referatul de aprobare al primarului Orasului Busteni;
- Raportul de specialitate nr. 9686/14.06.2023, intocmit de Sef Serviciu Economic – ec. Protopopescu Petruta;
- Avizele de specialitate ale : Comisiei nr.1(Economica)-« pentru programul de dezvoltare economico-sociala, buget-finante, administrarea domeniului public si privat al orasului, servicii, comert si turism, cooperare institutionala pe plan intern sau extern », Comisiei nr.2(Urbanism)-« pentru amenajarea teritoriului, urbanism, realizarea lucrarilor publice, conservarea monumentelor si de arhitectura, atribuirea sau schimbarea in conditiile legii, denumiri de strazi, de piete si obiective de interes public local » si al Comisiei nr.3 -« pentru administratie publica, drepturile omului, problemele minoritatilor, juridica, disciplina, relatii cu cetatenii, apararea ordinii publice, invatamant, sanatate, familie, munca si protectie sociala, protectie copii, cultura, culte, sport, protectia mediului, ecologie » ;

In baza:
- prevederilor Legii nr.273/2006 privind finanţele publice locale, cu modificarile şi completarile ulterioare;
- prevederilor Legeii nr.368/2022 – Legea bugetului de stat pe anul 2023;
- prevederilor Legii nr.24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, modificată şi completată.

Temeiul **art.129, alin.4; lit.a si art. 196, alin (1), lit a din O.U.G. nr.57/2019 – privind Codul Administrativ;**

# HOTARASTE :

**Art.1 – Aproba rectificarea bugetului de venituri si cheltuieli al orasului Busteni pe anul 2023, conform anexei nr.1, parte integranta din prezenta.**

**Art.2 – Aproba " Lista obiectivelor de investitii pe anul 2023 ", rectificata, anexa nr.2, parte integranta din prezenta.**

**Art.3– Prevederile prezentei hotarari vor fi aduse la indeplinire de : Ordonatorul principal de credite, Serviciul Economic , precum si celelalte servicii, iar Compartimentul administratie publica locala o va publica si difuza celor interesati.**

**PRESEDINTE DE SEDINTA**
**Ghita Ion**

**CONTRASEMNEAZA :**
**SECRETAR GENERAL,**
**Jr. Negutescu Liliana**

**Busteni, 19.06.2023**
**Nr. 50**

Anexa nr.1 la
Hotarare nr. 50/19.06.2023

-lei-

| Specificatie | Cod | **Prevederi bugetare +/-** |
|---|---|---|
| I.Venituri totale, din care: | | **+50.000** |
| A.Venituri fiscale | | - |
| A.1 Impozite si taxe pe proprietate | 00.09 | - |
| A.1 Impozite si taxe pe proprietate | 07.02 | - |
| - taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | - |
| B. Venituri nefiscale | | **+50.000** |
| B.1 Vanzari de bunuri si servicii | 00.14 | **+50.000** |
| B.1.1 Diverse venituri | 36.02 | **+50.000** |
| - Taxe speciale | 36.02.06 | **+50.000** |
| II. Cheltuieli totale, din care: | | **+50.000** |
| A.Cultura, recreere si religie | 67.02 | **+50.000** |
| - cheltuieli materiale si servicii | 67.02.20 | - |
| - transferuri | 67.02.51 | - |
| - cheltuieli de capital | 67.02.71 | **+50.000** |

**Sef Serviciu Economic,**
**Ec. Petruta Protopopescu**

**PRIMARIA BUSTENI**

Data 14.06.2023

Anexa nr. 2
**AVIZAT**
**Ordonator principal de credite**
**PRIMAR**
Ec. Corbu Laurentiu Mircea

# LISTA NR.1
# OBIECTIVELOR DE INVESTITII PE ANUL 2023 CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGET

mii lei

| Nr. | DENUMIRE CAPITOL / OBIECTIV / DENUMIRE | valoare totala conform S.F. | valoare totala actualizata la 01.01.2023 | Cheltuieli totale | finantate din : | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | surse proprii | credite bancare interne 1) | credite bancare externe | alte surse const. potrivit legii 2) | Total alocatii bugetare | din care | | |
| | | | | | | | | | | de la bugetul local | transfe-ruri buget de stat | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| | **TOTAL din care** | **25896.72** | **25896.72** | **25896.72** | **0.00** | **0.00** | **0.00** | **0.00** | **25896.72** | **6315.91** | **19580.81** | **50.00** |
| A | **Lucrari in continuare** | **3933.31** | **3933.31** | **3933.31** | **0.00** | **0.00** | **0.00** | **0.00** | **3933.31** | **1996.05** | **1937.26** | **0.00** |
| B | **Lucrari noi** | **16470.05** | **16470.05** | **16470.05** | **0.00** | **0.00** | **0.00** | **0.00** | **16470.05** | **2075.50** | **14394.55** | **50.00** |
| C | **Alte Cheltuieli de investitii** | **5493.36** | **5493.36** | **5493.36** | **0.00** | **0.00** | **0.00** | **0.00** | **5493.36** | **2244.36** | **3249.00** | **0.00** |
| | **CAPITOLUL 51.A - Autoritati publice si actiuni externe - Total, din care** | **409.20** | **409.20** | **409.20** | **0.00** | **0.00** | **0.00** | **0.00** | **409.20** | **89.20** | **320.00** | 0 |
| A | **Lucrari in continuare** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | |
| B | **Lucrari noi** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C | **Alte cheltuieli de investitii** | **409.20** | **409.20** | **409.20** | **0.00** | **0.00** | **0.00** | **0.00** | **409.20** | **89.20** | **320.00** | |
| 1 | **Aplicatie software pentru Urbanism** | 47.20 | 47.20 | 47.20 | **0.00** | **0.00** | **0.00** | **0.00** | 47.20 | 47.20 | 0.00 | |
| 2 | **Lucrari de cadastru, intabulari terenuri** | 320.00 | 320.00 | 320.00 | **0.00** | **0.00** | **0.00** | **0.00** | 320.00 | 0.00 | 320.00 | |
| 3 | **Achizitionare echipamente hardware (statii de lucru)** | 27.50 | 27.50 | 27.50 | **0.00** | **0.00** | **0.00** | **0.00** | 27.50 | 27.50 | 0.00 | |
| 4 | **ESET Endpoint Protection Standard antivirus 72 statii** | 6.50 | 6.50 | 6.50 | **0.00** | **0.00** | **0.00** | **0.00** | 6.50 | 6.50 | 0.00 | |

| Nr. | DENUMIRE CAPITOL / OBIECTIV / DENUMIRE | valoare totala conform S.F. | valoare totala actualizata la 01.01.2023 | Cheltuieli totale | finantate din : | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | surse proprii | credite bancare interne 1) | credite bancare externe | alte surse const. potrivit legii 2) | Total alocatii bugetare | din care | |
| | | | | | | | | | | de la bugetul local | transfe-ruri buget de stat |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5 | Achizitie centrala termica - sediu bld. Libertatii nr.174 | 3.50 | 3.50 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 3.50 | 0.00 |
| 6 | Masina de numarat bacnote | 4.50 | 4.50 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 4.50 | 0.00 |
| | **CAPITOLUL 65.A. - Invatamant: - Total, din care** | **5.00** | **5.00** | **5.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5.00** | **5.00** | **0.00** |
| **A** | **Lucrari in continuare** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **B** | **Lucrari noi** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| C | Alte Cheltuieli de investitii | 5.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| 1 | Sistem de sonorizare - Colegiul "Ion Kalinderu", Busteni | 5.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| | **CAPITOLUL 67.A. - Cultura, recreere si religie: - Total, din care** | **1081.95** | **1081.95** | **1081.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1081.95** | **717.85** | **0.00** |
| **A** | **Lucrari in continuare** | **437.15** | **437.15** | **437.15** | **0.00** | **0.00** | **0.00** | **0.00** | **437.15** | **73.05** | **364.10** |
| 1 | Proiectare si amenajare sediu Consiliu Local, B-dul Libertatii nr.89 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| 2 | Proiectare si executie bransament de gaze – sediu Consiliul Local, B-dul Libertatii nr.89 | 16.05 | 16.05 | 16.05 | 0.00 | 0.00 | 0.00 | 0.00 | 16.05 | 16.05 | 0.00 |
| 3 | Festivalul pastravului in Busteni -SMIS 156618 | 364.10 | 364.10 | 364.10 | 0.00 | 0.00 | 0.00 | 0.00 | 364.10 | 0.00 | 364.10 |
| 4 | Realizare studiu geotehnic - Modernizare Baza Sportiva Caraiman, strada Mihai Eminescu | 8.50 | 8.50 | 8.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8.50 | 8.50 | 0.00 |
| 5 | Realizare SF Modernizare Baza Sportiva Caraiman, strada Mihai Eminescu | 47.50 | 47.50 | 47.50 | 0.00 | 0.00 | 0.00 | 0.00 | 47.50 | 47.50 | 0.00 |

0

0

50

0

POPAM

| Nr. | DENUMIRE CAPITOL / OBIECTIV / DENUMIRE | valoare totala conform S.F. | valoare totala actualizata la 01.01.2023 | Cheltuieli totale | finantate din : | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | surse proprii | credite bancare interne 1) | credite bancare externe | alte surse const. potrivit legii 2) | Total alocatii bugetare | din care | | |
| | | | | | | | | | | de la bugetul local | transfe-ruri buget de stat | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| **B** | **Lucrari noi** | **309.00** | **309.00** | **309.00** | **0.00** | **0.00** | **0.00** | **0.00** | **309.00** | **309.00** | **0.00** | **50.00** |
| 1 | Proiectare si executie parcuri, oras Busteni | 259.00 | 259.00 | 259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 259.00 | 259.00 | 0.00 | |
| 2 | Proiectare si executie amplasare catarg si tunuri la monumentul comemorativ "Ultima grenada a caporalului Musat" | 50.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 50.00 |
| **C** | **Alte Cheltuieli de investitii** | **335.80** | **335.80** | **335.80** | **0.00** | **0.00** | **0.00** | **0.00** | **335.80** | **335.80** | **0.00** | **0.00** |
| 1 | Sistem automat de administrare a parcarilor la Domeniul Schiabil Kalinderu | 321.30 | 321.30 | 321.30 | 0.00 | 0.00 | 0.00 | 0.00 | 321.30 | 321.30 | 0.00 | |
| 2 | Sistem de sonorizare - sediu Consiliu Local | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | Sistem videoconferinta -sediu Consiliu Local | 14.50 | 14.50 | 14.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14.50 | 14.50 | 0.00 | |
| | **CAPITOLUL 70.A. - Locuinte, servicii si dezvoltare publica, - Total, din care** | **19558.87** | **19558.87** | **19558.87** | **0.00** | **0.00** | **0.00** | **0.00** | **19558.87** | **4160.16** | **15398.71** | 0 |
| **A** | **Lucrari in continuare** | **2885.66** | **2885.66** | **2885.66** | **0.00** | **0.00** | **0.00** | **0.00** | **2885.66** | **1881.50** | **1004.16** | **0.00** |
| 1 | PUG (actualizare PUG si RLV; Registrul spatiilor verzi; Mobilitate urbana) | *303.00* | *303.00* | 303.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.00 | 303.00 | 0.00 | |
| 2 | "Modernizarea si eficientizarea sistemului de iluminat public din Orasul Busteni, prin inlocuirea corpurilor de iluminat existente, cu corpuri de iluminat LED si instalarea de sisteme de dimmare/telegestiune - Faza I" | *1019.00* | *1019.00* | *1019.00* | *0.00* | *0.00* | *0.00* | *0.00* | *1019.00* | *100.00* | *919.00* | |

| Nr. | DENUMIRE CAPITOL / OBIECTIV / DENUMIRE | valoare totala conform S.F. | valoare totala actualizata la 01.01.2023 | Cheltuieli totale | finantate din : | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | surse proprii | credite bancare interne 1) | credite bancare externe | alte surse const. potrivit legii 2) | Total alocatii bugetare | din care | |
| | | | | | | | | | | de la bugetul local | transfe-ruri buget de stat |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| 3 | Documentatia de avizare a lucrarilor de Interventie la obiectivul"Modernizarea si eficientizarea sistemului de iluminat public din Orasul Busteni, prin inlocuirea corpurilor de iluminat existente, cu corpuri de iluminat LED si instalarea de sisteme de dimmare/telegestiune - Faza II" | 8.50 | 8.50 | 8.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8.50 | 8.50 | 0.00 | |
| 4 | Reabilitare/ inlocuire / extindere sistem public de alimentare cu apa ( captare, aductiuni, statii de tratare, rezervoare de inmagazinare, retele de apa) - in localitatea Busteni, jud. Prahova | 353.66 | 353.66 | 353.66 | 0.00 | 0.00 | 0.00 | 0.00 | 353.66 | 268.50 | 85.16 | |
| 5 | Proiectare si executie - Amenajare canal colector si pietruire incinta Bdul. Libertatii, nr. 69 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | |
| 6 | Lucrari de protectie a malurilor cu gabioane-Busteni, Prahova- str. Bustenilor | 701.50 | 701.50 | 701.50 | 0.00 | 0.00 | 0.00 | 0.00 | 701.50 | 701.50 | 0.00 | |
| B | Lucrari noi | 15742.05 | 15742.05 | 15742.05 | 0.00 | 0.00 | 0.00 | 0.00 | 15742.05 | 1347.50 | 14394.55 | 0.00 |
| 1 | Construire pod peste raul Prahova - str. Splaiul Zamorei, orasul Busteni, jud. Prahova | 847.50 | 847.50 | 847.50 | 0.00 | 0.00 | 0.00 | 0.00 | 847.50 | 847.50 | 0.00 | |
| 2 | Construirea de locuinte nZEB pentru tineri/locuinte de serviciu pentru specialisti din sanatate si invatamant; | 13242.15 | 13242.15 | 13242.15 | 0.00 | 0.00 | 0.00 | 0.00 | 13242.15 | 0.00 | 13242.15 | |
| 3 | Asigurarea infrastructurii pentru transportul verde - puncte de reincarcare vehicule electrice | 878.70 | 878.70 | 878.70 | 0.00 | 0.00 | 0.00 | 0.00 | 878.70 | 0.00 | 878.70 | |
| 4 | Elaborarea PUG si PMUD in format GIS, pentru orasul Busteni, judetul Prahova | 273.70 | 273.70 | 273.70 | 0.00 | 0.00 | 0.00 | 0.00 | 273.70 | 0.00 | 273.70 | |
| 5 | Construire Centru Medical, oras Busteni - SF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6 | Proiectare si executie Centru Medical, oras Busteni | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | |
| C | Alte cheltuieli de investitii | 931.16 | 931.16 | 931.16 | 0.00 | 0.00 | 0.00 | 0.00 | 931.16 | 931.16 | 0.00 | 0.00 |

| Nr. | DENUMIRE CAPITOL / OBIECTIV / DENUMIRE | valoare totala conform S.F. | valoare totala actualizata la 01.01.2023 | Cheltuieli totale | finantate din : | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | surse proprii | credite bancare interne 1) | credite bancare externe | alte surse const. potrivit legii 2) | Total alocatii bugetare | din care | | |
| | | | | | | | | | | de la bugetul local | transfe-ruri buget de stat | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| 1 | SF canalizari | 300.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | |
| 2 | Aport la majorarea capitalului social al Hidro Prahova SA | 25.06 | 25.06 | 25.06 | 0.00 | 0.00 | 0.00 | 0.00 | 25.06 | 25.06 | 0.00 | |
| 3 | Cofinantare - Reabilitarea si modernizarea sistemelor de apa si canalizare in judetul Prahova | 43.50 | 43.50 | 43.50 | 0.00 | 0.00 | 0.00 | 0.00 | 43.50 | 43.50 | 0.00 | |
| 4 | Accesorii iluminat festiv | 195.00 | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 | 0.00 | |
| 5 | Reabilitare si modernizare infrastructura de canalizare oras Busteni – studiu geo | 1.60 | 1.60 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 1.60 | 0.00 | |
| 6 | Achizitie maturatoare | 70.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | |
| 7 | Documentatie atestare cartografierea orasului Busteni | 150.00 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | |
| 8 | Evaluarea si reevaluarea domeniului public si privat | 70.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | |
| 9 | Masuratori pentru reglarea massei impozabile | 35.00 | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 | 0.00 | |
| 10 | Imbunatatirea eficientei energetice in cadrul Colegiului "Ion Kalinderu", Busteni | 41.00 | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 | 0.00 | |
| | **CAPITOLUL 74.A -Protectia mediului Total, din care** | **2929.00** | **2929.00** | **2929.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2929.00** | **0.00** | **2929.00** | **0.00** |
| A | Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C | Alte cheltuieli de investitii | 2929.00 | 2929.00 | 2929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2929.00 | 0.00 | 2929.00 | 0.00 |
| 1 | Asigurare de sisteme TIC/ITS in orasul Busteni, judetul Prahova | 2929.00 | 2929.00 | 2929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2929.00 | 0.00 | 2929.00 | |
| | **CAPITOLUL 84.A. - Transporturi : - Total, din care** | **1275.50** | **1275.50** | **1275.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1275.50** | **706.50** | **569.00** | 0.00 |
| A | **Lucrari in continuare** | **610.50** | **610.50** | **610.50** | **0.00** | **0.00** | **0.00** | **0.00** | **610.50** | **41.50** | **569.00** | |
| 1 | Modernizarea strazilor: 13 Septembrie, Licurici, 30 Decembrie, G. Enescu, Zorilor, Primaverii, Splaiul Zamorei, Zamora Noua, Mihai Eminescu, Grivitei. | 609.50 | 609.50 | 609.50 | 0.00 | 0.00 | 0.00 | 0.00 | 609.50 | 40.50 | 569.00 | |
| 2 | Modernizare- betonare str. Botenilor | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | |

PNDL

| Nr. | DENUMIRE CAPITOL / OBIECTIV / DENUMIRE | valoare totala conform S.F. | valoare totala actualizata la 01.01.2023 | Cheltuieli totale | finantate din : | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | surse proprii | credite bancare interne 1) | credite bancare externe | alte surse const. potrivit legii 2) | Total alocatii bugetare | din care | | |
| | | | | | | | | | | de la bugetul local | transfe-ruri buget de stat | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| **B** | **Lucrari noi** | **419.00** | **419.00** | **419.00** | **0.00** | **0.00** | **0.00** | **0.00** | **419.00** | **419.00** | **0.00** | 0.00 |
| 1 | Amenajare Strada Alexandru Ioan Cuza | 419.00 | 419.00 | 419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 419.00 | 419.00 | 0.00 | |
| **C** | **Alte Cheltuieli de investitii** | **246.00** | **246.00** | **246.00** | **0.00** | **0.00** | **0.00** | **0.00** | **246.00** | **246.00** | **0.00** | **0.00** |
| 1 | Documentatii de avizare, expertize, SF - strazi | 200.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | |
| 2 | "Echipamente pentru indepartarea ursilor" - | 46.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00 | 46.00 | 0.00 | |
| | **CAPITOLUL 87.A -Alte actiuni economice Total, din care** | ***637.20*** | ***637.20*** | **637.20** | **0.00** | **0.00** | **0.00** | **0.00** | **637.20** | **637.20** | **0.00** | |
| A | Lucrari in continuare | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | |
| B | Lucrari noi | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | |
| C | Alte cheltuieli de investitii | *637.20* | *637.20* | *637.20* | *0.00* | *0.00* | *0.00* | *0.00* | *637.20* | *637.20* | *0.00* | *0.00* |
| 1 | SF+Consultanta - Proiecte fonduri europene | *614.00* | *614.00* | *614.00* | *0.00* | *0.00* | *0.00* | *0.00* | *614.00* | *614.00* | *0.00* | |
| 2 | Reparatie capitala snowmobil Salvamont | *18.20* | *18.20* | *18.20* | *0.00* | *0.00* | *0.00* | *0.00* | *18.20* | *18.20* | *0.00* | |
| 2 | Rampa luminoasa si acustica - Salvamont | *5.00* | *5.00* | *5.00* | *0.00* | *0.00* | *0.00* | *0.00* | *5.00* | *5.00* | *0.00* | |

**Sef serviciu economic,**
**Ec. Petruta Protopopescu**

**Compartimentul achizitii,**
**Cons. Fofiu Dan-Viorel**